

Dr. C. S. Meena  
Joint Secretary



विश्वविद्यालय अनुदान आयोग  
बहादुरशाह जफर मार्ग  
नई दिल्ली-110 002

UNIVERSITY GRANTS COMMISSION  
BAHADURSHAH ZAFAR MARG  
NEW DELHI-110 002

OFF : 011-23238893  
RES. : 011-23238897  
E-mail : csmeena@ugc.ac.in

SPEED POST

15 OCT 2010

No. F. 12-1/2008 (NS/PE)

October, 2010

Dear Principal,

This is with reference to the meeting held on 19<sup>th</sup> August, 2010 with the "Expert Committee on **Colleges with Potential for Excellence**" (CPE) in the office of the Commission to finalize the item-wise budget and Action Plan of your college.

Pleased find **enclosed** the item-wise budget as approved by the Chairman, UGC in respect of your college for the years 2010-2011 and 2011-2012, based on the recommendation of the Expert Committee. **The amount already released to your college in this regard now may be utilized under finalized Non-recurring and Recurring items as per its allocation enclosed.**

As informed to you during the discussion, the CPE funds should **not** be used in respect of **unaided/self-financing departments/ courses** in your College. A certificate to the effect that the above instruction has been compiled which may kindly be sent immediately.

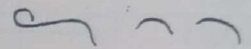
It was also observed during the discussion that still certain colleges are working as a Composite College. In such cases, the CPE funds should be used only for the degree programme and **not for the "+2" programme**. **A Certificate to this effect may kindly be sent. Further, action be taken to delink '+2' programmes from the college at the earliest.**

Contd...2/-

By the end of April every year, an Annual Report may be prepared by the College and submit to the UGC. The Annual Report should contain salient features of the steps taken by the college in implementing the CPE programme. The innovations introduced in the curriculum, teaching, evaluation, etc., may be highlighted. The report should not exceed two three pages of A-4 size paper. The report may be sent by E-mail and by courier so that it could be consolidated easily and sent for publication in the UGC Annual Report. This may kindly be confirmed.

With best wishes,

Yours sincerely,



(C. S. Meena)  
Joint Secretary

Encl: as above

Principal,  
P.R. Government College (Autonomous)  
R.R. Road, Kakinada,  
(Andhra Pradesh)

FOR OFFICE USE

F. No. 18-5/2010 (NSDPE)

34. P. R. Govt. College, Kakinada- 533 001, Dist. East Godavari, (Andhra Pradesh)

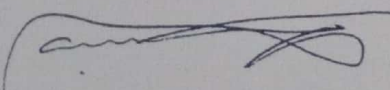
Budget recommended for the years 2010-2011 and 2011-2012

Capital Assets – 35 (Non-Recurring)		
Sl. No.	Budget Head	(Amount in Rs.)
1.	Teaching Facilities (UG)	36,00,000
2.	Teaching Facilities (PG)	
3.	Research Facilities	22,00,000
4.	Extension Activities	12,00,000
5.	Any Other Activities	20,00,000
Total		90,00,000

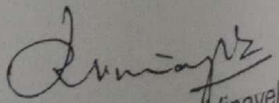
Grant in aid General – 31 (Recurring)		
Sl. No.	Budget Head	(Amount in Rs.)
1.	Teaching Facilities (UG)	30,00,000
2.	Teaching Facilities (PG)	
3.	Research Facilities	8,00,000
4.	Extension Activities	10,00,000
5.	Any Other Activities	12,00,000
Total		60,00,000

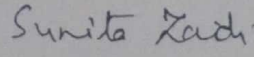
Grant Total (NR 60% +R 40%)

: Rs. 150.00 lakhs

  
(Prof. Abhay Maurya)  
Member

(Dr. Meenakshi Gopinath)  
Member

  
(Prof. Ravinder Winayek)  
Member

  
(Prof. Sunita Zaidi)  
Member